

FY'21 Market Development Funds (MDF)

Partner Program Manager Mishka Naicker

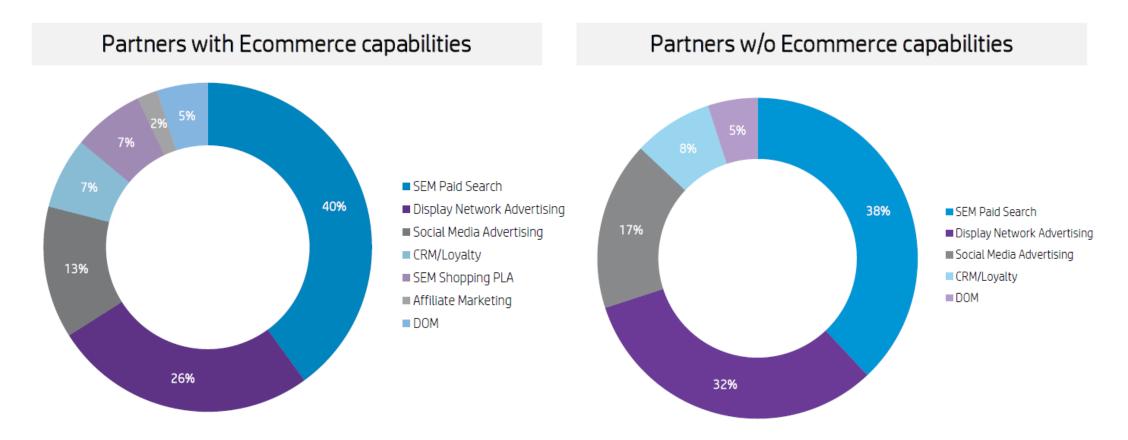
FY'21 MDF Guidelines

- Only partners with a Joint Business Plan (JBP) can receive MDF
- Minimum \$ threshold \$3k per partner & per activity line item
- Sales incentives
 - > HP HW MDF <10% by BU and must be run through PSA
 - > Pre-approval form to be completed by local sales team
 - No sales incentives for Supplies
- ➤ All activities <u>must be run through PSA</u> with the exception of HP Champions and e-Commerce digital activities
- Rate cards (Champions, TM, customer assessment + Events and training)
- ➤ For HP Champions No variable pay, targets with PL details to be included for HW champions
- ➤ Digital Paid Media & Broadcast Digital sub-activity type ranges
- Digital Owned Media now Digital Amplifier
- No face-to-face events until otherwise advised

#	MDF Global Activity	H2 2020	H1 2021
1	Digital Paid Media & Broadcast	Yes	No Change
2	Printed Marketing	Yes	No Change
3	Sales Incentive (SPIFF)	Yes	No Change
4	Events and Training	Yes	Rate Card
5	HP Champion (funded head)	Yes	Rate Card
6	Telemarketing	Yes	Rate Card
7	Customer Assessment	Yes	Rate Card

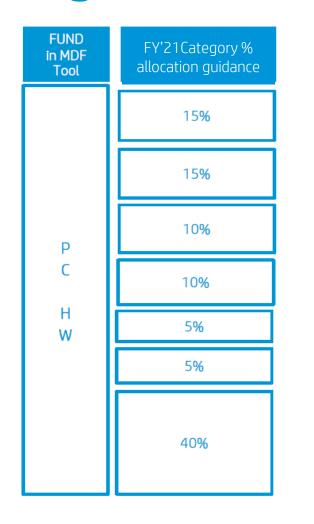


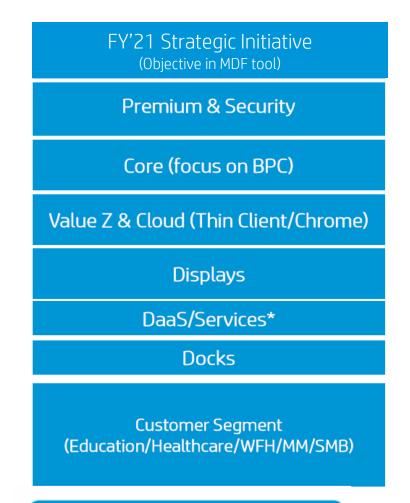
MDF Digital Sub-activities Split





FY'21Strategic Initiatives – PC HW & DaaS

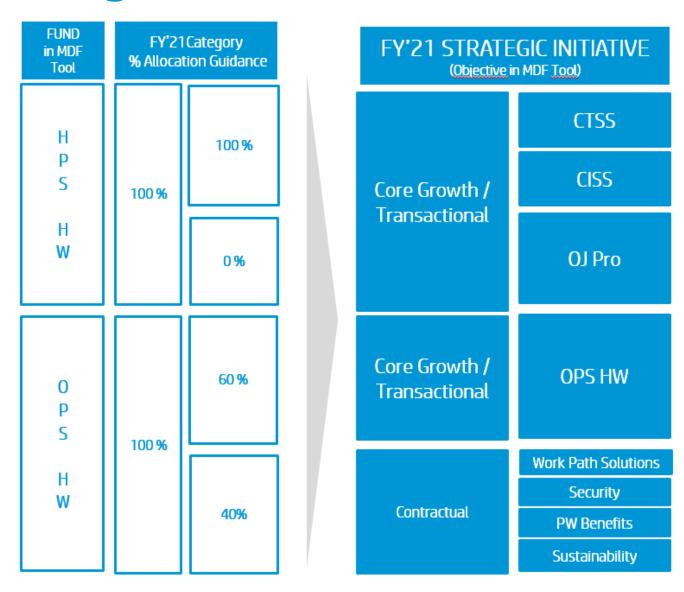




- * Investment guidance:
- 40% on Core services
- 60% on DaaS initiatives



FY'21Strategic Initiatives – Print HW





FY'21Strategic Initiatives – Supplies



- \$3K threshold pr activity line item
- No longer supporting incentives due to HP Loyalty Program
- Partner contribution is 20%
- Supplies & HW joint activities Supplies funding cannot exceed more than 50%

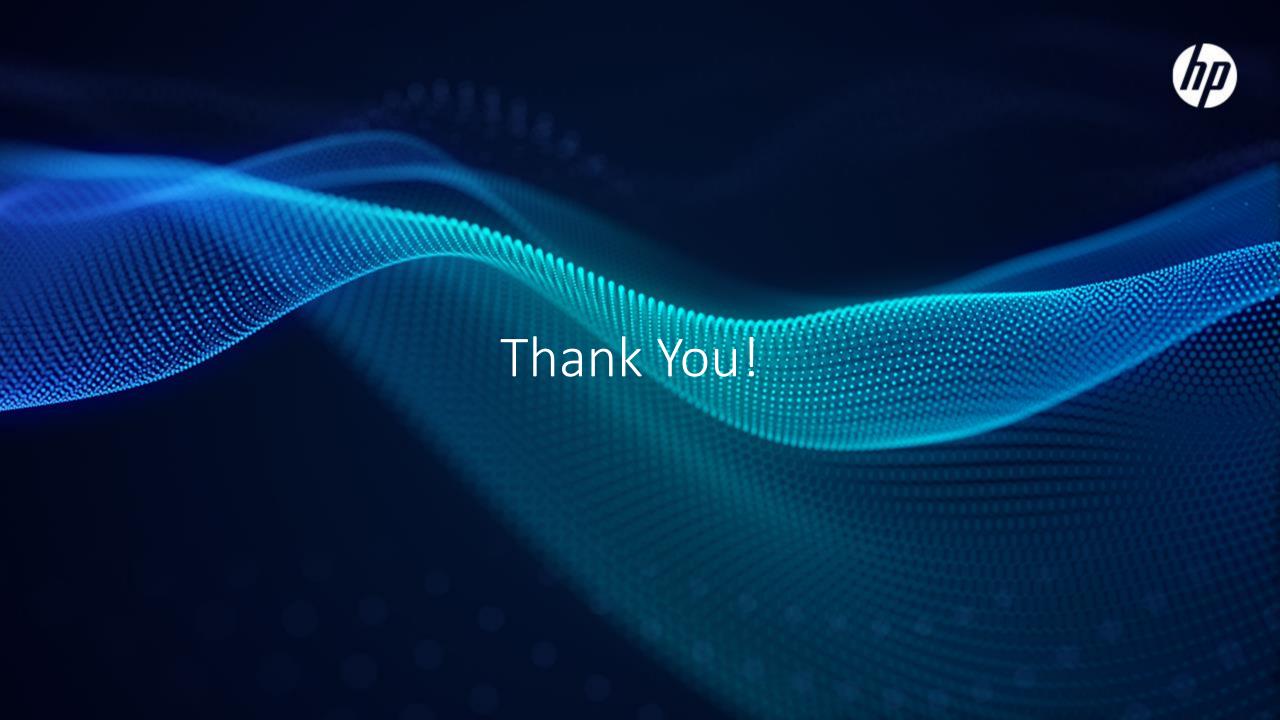


Alliance Funding

- All MDF activities cofunded via alliances must comply with alliance partner's terms.
- Alliance activities are 100% PSA led.

Alliance Fund Type	Matching	Activity Examples Programmer 1987					
Intel							
CCF	50%	Broadcast — Television and Radio Events — Demo Days, Lunch and learn Online — Display, Social, SEM, Landing Page Print — Collateral, Newspaper, Billboard Lead Management — Lead Nurturing, Lead Generation No Sales Incentives					
Sales Incentives Digital Media Events Sponsorship Sales readiness programs		Digital Media Events Sponsorship • Sales readiness programs					
	Micro	osoft					
JMA	50%	 Sales Programs focused at End User HP Reps, and the Channel Quarterly SPIFFs POS Events Marketing programs – demand gen Digital Paid Media Training and Telemarketing 					
Jumpstart Pro	Non	Print Online Broadcast Advertising Events					
		Marketing programs					
		MD .					
Core AMD MDF	Non 50%	SPIFFs, Deals, incentive programs, Print, Events, POS, E-Marketing, Sales Enablement					
CMF-1	Non	Print, Events, Advertising, Outdoor/Broadcast, POS, E-Marketing, Sales Enablement, Marketing Services					
CMF-2	Non	Print, Events, Advertising, Outdoor/Broadcast, POS, E-Marketing, Sales Enablement, Marketing Services					





SALES INCENTIVE FORM – TO BE COMPLETED BY PBM'S & DBM'S

MDF - Partner Sales Incentive

Partner	Data		Guidance	Check
Partner Name	Redington			
Partner Type	Distributor			
Country in Scope	Saudi			
Requester Name	Nader		DBM or PBM	
MSA	Υ		This is a Must	
Partner Formal approval	Υ	email from partner manageme		nanagement
Submission Date	23/03/20		5 days prior start date	
Business	BPS			
Fund	Alliance			
Activity Description			from MDF Tool	
Incentive Amount \$	\$	80 000	from MDF Tool	
Inventive per Unit	\$	62		
Sellout #Units Generated	1 300		in line with the MDF tool	
Sellout \$ Generated	\$ 10	00 000	in line with the MDF tool	
Sellout Generarated calculated AUP	\$	769		
Incentive Type	Voucher		No Money / Cash	
Start Date	01/04/20			
End Date	30/04/20			
Incentive duration (days)	29		Min 15 days	
Targeted Audience in scope	Reseller Sales			
# Sales Rep in Audience in scope	50			
Average Incentive \$ per Sales Rep	\$	1 600	<1000\$	Too High
ROI	8%		<10%	

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Microsoft Excel

